

087 - Comm on Asian Pacific Amer Affairs

A001 Advocacy of Asian Pacific-American Community Issues

The commission advises the Legislature, Governor, and state agencies on the development and implementation of policies and programs that address the special needs and concerns of Asian Pacific Americans. One of the major programs this agency is working on is helping minority businesses develop economically through access to technical support from state agencies, and assistance in applying for certification and state contracting. Ongoing meetings are held with other state agencies and minority businesses to further this objective.

	FY 2010	FY 2011	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$236,000	\$224,000	\$460,000
Other	\$0	\$0	\$0
Total	\$236,000	\$224,000	\$460,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Number of technical assistance and informational requests fulfilled.

Number of technical assistance and informational requests fulfilled by the Commission on Asian Pacific-American Affairs				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	6,500		
	4th Qtr	6,000		
2007-09	8th Qtr	6,500	6,700	200
	4th Qtr	6,000	5,500	(500)
2005-07	8th Qtr	4,800	5,500	700
	4th Qtr	4,800	4,800	0

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

The number of constituents who receive commission educational materials from the Commission on Asian- Pacific American Affairs				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	4,500		
	4th Qtr	4,500		
2007-09	8th Qtr	4,500	4,800	300
	4th Qtr	4,500	4,800	300
2005-07	8th Qtr	4,500	5,000	500
	4th Qtr	4,500	4,500	0

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$236,000	\$224,000	\$460,000
Other	\$0	\$0	\$0
Total	\$236,000	\$224,000	\$460,000